GENERAL APPROPRIATION RESOLUTION

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF UPLIFT MICHIGAN ACADEMY

RESOLVED, that this resolution shall be the general appropriation of Uplift Michigan Academy for the 2022 - 2023 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Uplift Michigan Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of Uplift Michigan Academy fiscal year 2022 - 2023 is as follows:

REVENUE:

1xx Local	. \$	114
3xx State	•	7,085,010
4xx Federal	į	503,082
5xx-6xx Other Financing Sources -		
Interdistrict		
Total Revenue	\$	7,588,206
Fund Balance as of July 1, 2022 Available to Appropriate		1,824,082
Total Available to Appropriate	. \$	9,412,288

BE IT FURTHER RESOLVED, that \$7,580,466 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

1xx Instructional Expenditures:		
11x Basic Programs	•	2,429,954
12x Added Needs		1,175,830
2xx Support Services:		
21x Pupil Support Services		587,245
22x Instructional Staff Support Services	•	153,295
23x General Administration		1,335,132
24x School Administration		345,550
25x Business Services		221,062
26x Operations and Maintenance		25,000
27x Transportation		1,460
28x-29x Central & Other Support Services		1,174,239
Capital Outlay (1xx-2xx)		-
3xx Community Services.		131,699
Total Appropriated	\$	7,580,466
4xx-6xx Other Financing uses (Transfer Out)		-
Total Appropriated:		7,580,466
Foot Notes:		
Beginning Fund Balance as of July 1, 2022	,	1,824,082
Projected Fund Balance as of June 30, 2023	\$	1,831,822

FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Board is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the academy's management company, NextLvl Management Consulting, LLC, (the "Management Company") responsible for performance of their responsibilities within the amounts appropriated by the Board of education and in keeping with budgetary policy statement hitherto adopted by the board.

Mary Hawood	July 5, 2023
Signature	Date
Secretary	
Title	

This appropriation is to take effect On June 30,2023