

GENERAL APPROPRIATION RESOLUTION

**RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF UPLIFT MICHIGAN ACADEMY**

RESOLVED, that this resolution shall be the general appropriation of Uplift Michigan Academy for the 2023 - 2024 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Uplift Michigan Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of Uplift Michigan Academy fiscal year 2023 - 2024 is as follows:

REVENUE:

1xx Local.....	\$	-
3xx State.....		7,074,508
4xx Federal.....		600,012
5xx-6xx Other Financing Sources - Interdistrict.....		128,822
Total Revenue.....	\$	7,803,342
Fund Balance as of July 1, 2023 Available to Appropriate.....		1,911,303
Total Available to Appropriate.....	\$	9,714,645

BE IT FURTHER RESOLVED, that \$7,986,344 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

1xx Instructional Expenditures:		
11x Basic Programs.....		2,386,468
12x Added Needs.....		1,232,878
2xx Support Services:		
21x Pupil Support Services.....		809,870
22x Instructional Staff Support Services.....		352,680
23x General Administration.....		1,335,511
24x School Administration.....		358,710
25x Business Services.....		221,724
26x Operations and Maintenance.....		38,500
27x Transportation.....		1,460
28x-29x Central & Other Support Services.....		1,115,874
Capital Outlay (1xx-2xx).....		-
Total Current Operating Expenditures.....	\$	7,853,675
3xx Community Services.....		132,669
Total Appropriated.....	\$	7,986,344
4xx-6xx Other Financing uses (Transfer Out).....		-
Total Appropriated:.....	\$	7,986,344

Foot Notes:

Beginning Fund Balance as of July 1, 2023		1,911,303
Projected Fund Balance as of June 30, 2024	\$	1,728,301

