

GENERAL APPROPRIATION RESOLUTION

**RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF UPLIFT MICHIGAN ACADEMY**

RESOLVED, that this resolution shall be the general appropriation of Uplift Michigan Academy for the 2023 - 2024 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Uplift Michigan Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of Uplift Michigan Academy fiscal year 2023 - 2024 is as follows:

REVENUE:

1xx Local.....	\$	-
3xx State.....		7,139,830
4xx Federal.....		495,271
5xx-6xx Other Financing Sources - Interdistrict.....		95,564
Total Revenue.....	\$	7,730,665
Fund Balance as of July 1, 2023 Available to Appropriate.....		1,911,303
Total Available to Appropriate.....	\$	9,641,968

BE IT FURTHER RESOLVED, that \$7,862,533 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

1xx Instructional Expenditures:		
11x Basic Programs.....		2,420,381
12x Added Needs.....		1,037,922
2xx Support Services:		
21x Pupil Support Services.....		560,368
22x Instructional Staff Support Services.....		346,969
23x General Administration.....		1,435,895
24x School Administration.....		360,969
25x Business Services.....		240,020
26x Operations and Maintenance.....		39,000
27x Transportation.....		25,700
28x-29x Central & Other Support Services.....		1,251,227
Capital Outlay (1xx-2xx).....		-
Total Current Operating Expenditures.....	\$	7,718,451
3xx Community Services.....		144,082
Total Appropriated.....	\$	7,862,533
4xx-6xx Other Financing uses (Transfer Out).....		-
Total Appropriated:.....	\$	7,862,533

Foot Notes:

Beginning Fund Balance as of July 1, 2023		1,911,303
Projected Fund Balance as of June 30, 2024	\$	1,779,435

FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

This appropriation is to take effect on June 27, 2024

DocuSigned by:
Betsy Weibert

Signature

10/27/2024

Date

Board President

Title