

Uplift Michigan Academy
Resolution for Adoption by the Board of Directors
June 26, 2025

RESOLVED, that this resolution shall be the general appropriations of Uplift Michigan Academy for the 2025-2026 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by Uplift Michigan Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the *general fund* of the school for fiscal year 2025-2026 is as follows:

Revenues	
Local	\$ -
State	7,802,915
Federal	383,561
Other Local Revenue	1,200
Incoming Transfers	-
Total Revenues	\$ 8,187,676
Fund balance, July 1, 2025, estimated	1,845,252
Total available to appropriate	\$ 10,032,928

BE IT FURTHER RESOLVED, that \$ **8,168,396** of the total available to appropriate in the *general fund* is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Basic Programs	\$ 2,198,957
Added Needs	1,288,608
Pupil Services	541,526
Instructional Staff	301,420
General Administration	1,543,848
School Administration	536,977
Business Services	249,723
Operation & Maintenance	35,401
Transportation	1,044
Central	1,352,273
Athletics	-
Community Services	118,619
Facilities Construction and Improvements	-
Other Financing Uses	-
Total Expenditures	\$ 8,168,396
Fund balance projection, June 30, 2026	1,864,532
Total Appropriated	\$ 10,032,928

BE IT FURTHER RESOLVED, that no Board of Directors member or employee of the management company shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Directors and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that, for the purposes of meeting the needs of the school academy, the designated CAO or his/her designee is permitted to implement adjustments and/or transfers within line items of the budget adopted by the Board subject to later authorization of the Board of Directors. When the CAO or his/her designee make a transfer of appropriations as permitted by this resolution, all such adjustments and/or transfers which alter the budget at the function level shall be reported on a regular basis to the Board at a scheduled meeting. Authorization for such adjustments and/or transfers shall be included in the Budget Amendments of the General Appropriations Act, as needed.

BE IT FURTHER RESOLVED, that the Board is hereby charged with general supervision of the execution of the Budget adopted by the Board and shall hold the academy's management company, NextLvl Management Consulting, LLC, responsible for performance of their responsibilities within the amounts appropriated by the Board of Directors and in keeping with the budgetary policy statement hitherto adopted by the Board.

This act is to take effect June 26, 2025.